

Report of the Strategic Director, Place to the meeting of Bradford East Area Committee to be held on 6th March 2023.

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Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR BRADFORD EAST - 2023/24

Summary statement:

This report provides information on Capital Highway Maintenance funding and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites.

EQUALITY & DIVERSITY:

It is expected that there will be no disproportionate impact on Equality & Diversity from the project recommended for implementation within this report.

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Place

Portfolio:

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Overview & Scrutiny Area:

Regeneration and Environment

1.0. SUMMARY

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2023/24 in Bradford East.

2.0. BACKGROUND

- 2.1. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2023/24 is anticipated to be £4,286,000.
- 2.2. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.
- 2.3. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.4. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 1 and 2 (respectively) attached.
- 2.5. The list of Non-Classified resurfacing sites (Appendix 1) shows an initially recommended priority programme, based on overall condition to the value of £500,000. This is anticipated to be the budget available for Bradford East. A reserve list is also presented within Appendix 1. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.6. The suggested programme of Surface Dressing sites, totalling 87,713m² (approx. £350,852) is attached as Appendix 2.
- 2.7. In order that programme delivery can be achieved within the appropriate financial year it is imperative that the committee approves a works programme at this stage.

3.0. OTHER CONSIDERATIONS

- 3.1. None.

4.0. FINANCIAL & RESOURCE APPRAISAL

- 4.1. The total value of schemes on the Appendix 1 list exceeds the likely allocated spend on Non-Classified roads for this financial year. This is in the region of £2.5 million for the whole of the Bradford Metropolitan District, which would equate to around £500,000 for Bradford East.
- 4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.
- 4.3. The total value of the schemes identified in Appendix 2 does not exceed the capital allocation for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES

- 5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0. LEGAL APPRAISAL

- 6.1. There are no specific issues arising from this report. The course of action proposed is in accordance with the Council's power as Highway Authority.

7.0. OTHER IMPLICATIONS

7.1. SUSTAINABILITY IMPLICATIONS

None.

7.2. GREENHOUSE GAS EMISSIONS IMPACTS

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

7.3. COMMUNITY SAFETY IMPLICATIONS

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

7.4. HUMAN RIGHTS ACT

In formatting the proposals, due regard has been given to the Human Rights Act and there are no implications which have been identified.

7.5. TRADE UNION

None.

7.6. WARD IMPLICATIONS

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However, it is considered that over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

7.7. AREA COMMITTEE ACTION PLAN IMPLICATIONS

The development and implementation of schemes included in this report support priorities within the Bradford East Area Committee Ward Plans.

7.8. IMPLICATIONS FOR CORPORATE PARENTING

None.

7.9. ISSUES ARISING FROM PRIVACY IMPACT ASSESSMENT

None.

8.0. NOT FOR PUBLICATION DOCUMENTS

8.1. None.

9.0. OPTIONS

9.1. That the Bradford East Area Committee adopts the recommended schemes detailed in Appendix 1 and 2.

9.2. That the Bradford East Area Committee adopts the recommended schemes detailed in Appendix 1 and 2, with any substitutions (to a similar value) from the reserve list in Appendix 1.

10.0. RECOMMENDATIONS

10.1. That the Bradford East Area Committee approves the proposed programme of works as shown in Appendix 1 and 2.

11.0. APPENDICES

11.1 Appendix 1 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads).

11.2 Appendix 2 – Proposed Programme for Surface Dressing.

12.0. BACKGROUND DOCUMENTS

12.1. None.

Appendix 1 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads)

Priority Sites					
Parry Lane	Bowling & Barkerend	Bowling Back Lane	Lower Lane	350	£80,000
Mill Lane	Little Htn/Bowling & B'kend	Gordon Street	Bolling Road	180	£23,000
Ripley Street / Bolling Road	Little Htn/Bowling & B'kend	Springmill Street	Railway Bridge	580	£110,000
Ripley Road	Bowling & Barkerend	Ripley Street	End	140	£20,000
Rowlestone Rise	Eccleshill	Full Length		310	£43,000
Fagley Road	Eccleshill	Church Fields	End	450	£65,000
New Cross Street	Little Htn/Bowling & B'kend	Mini roundabout area	j/o Avenue Road	50	£19,000
Idlethorp Way	Idle & Thackley/Eccleshill	Rockwell Lane	Cavendish Road	370	£50,000
Redcar Road	Eccleshill	Full Length		540	£90,000
				Total	£500,000
Reserve Sites					
Amblers Croft	Idle & Thackley	Full Length		75	£8,000
Ashbourne Avenue	Bolton & Undercliffe	Full Length		330	£45,000
Back Folkestone Street	Bradford Moor	Amberley Street	Lapage Street	150	£14,000
Back Gladstone Street	Bradford Moor	No 1	No 27	80	£7,000
Back Horton Park Avenue	Little Horton	S/o 12/14 Louis Ave		90	£8,000
Birch Close	Little Horton	Full Length	(M)	40	£3,000
Caythorne Walk	Eccleshill	Full Length	(M)	50	£3,000
Dudley Hill Road	Bolton & Undercliffe	Wellington Road	Undercliffe Road	270	£55,000
Fenby Avenue	Bowling & Barkerend	Wakefield Road	Lower Lane	60	£7,500
Garton Drive	Eccleshill	Full Length	(M)	90	£3,000
Hawley Terrace	Eccleshill	Full Length	(M)	50	£2,000
Little Horton Lane Access Road	Little Horton	S/O 386 Little Horton Ln		60	£5,000
Moorcroft Avenue	Bradford Moor	Full Length	(M)	50	£2,000
Moorfield Avenue	Bradford Moor	Full Length	(M)	50	£2,000

Orchard Grove	Idle & Thackley	Full Length		500	£78,000
Otley Road	Bowling & Barkerend	Barkerend Road	New Otley Road	300	£70,000
Park Close	Eccleshill	Full Length	(M)	70	£3,000
Peel Park Terrace	Bolton & Undercliffe	Full length	(M)	90	£4,500

Appendix 2 – Proposed Programme for Surface Dressing

Site	Ward	Area	From	To	Post Code
Howarth Ave	Bolton and Undercliffe	900	Full length		BD2 1HY
Moser Crescent	Bolton and Undercliffe	220	Full length		BD2 1JE
Radcliffe Ave	Bolton and Undercliffe	950	Full length		BD2 1JL
Greenwood Ave	Bolton and Undercliffe	1700	Full length		BD2 1JQ
Moorside Road	Eccleshill	2220	Stony Lane	Pullan Ave	BD2 2EU
Robin Close	Eccleshill	1500	Full length		BD2 2EZ
Robin Drive	Eccleshill	420	Full length		BD2 2HA
Institute Road	Eccleshill	1600	Full length		BD2 2HY
Manor St	Bolton and Undercliffe	600	Full length	-	BD2 3BU
Moorside Road	Eccleshill	5040	Harrogate Road	Fagley Rd	BD2 3HD
Groveyay	Bolton and Undercliffe	1200	Full length		BD2 4HD
Grove Close	Bolton and Undercliffe	250	Full length		BD2 4HE
Grovelands	Bolton and Undercliffe	2100	Full length		BD2 4HQ
Derwent Road	Bolton and Undercliffe	1740	Full length		BD2 4HR
Rose Mount	Bolton and Undercliffe	540	Full length		BD2 4JJ
Westfield Terrace	Bowling & Barkerend	560	Full length		BD2 4RJ
Undercliffe Lane	Bowling & Barkerend	1600	L/C 12	1 Undercliffe Ln	BD3 0DW
Back Undercliffe St	Bowling & Barkerend	150	Fernbank Road	Undercliffe Lane	BD3 0PH
Fernbank Road	Bowling & Barkerend	525	Full length		BD3 0PJ
Back Fernbank Rd	Bowling & Barkerend	210	R/O 1	R/O 19	BD3 0PL
Back Hinchcliffe St West	Bowling & Barkerend	270	2	24	BD3 0QE
Gwynne Ave	Bradford Moor	1000	Full length		BD3 7DT
Boyd Avenue	Bradford Moor	950	Full length		BD3 7DU
Moorgate Ave	Bradford Moor	225	Full length		BD3 7LR
Ellerton Street	Bradford Moor	715	Killinghall Road	Chelmsford Road	BD3 8AD
Folkestone Street	Bradford Moor	1238	Lapage St	Amberley St	BD3 8AT
Harewood St	Bradford Moor	1280	Lapage St	Amberley St	BD3 8BA
Rochester Street	Bradford Moor	3000	Full length		BD3 8ED
Hipswell Street	Bradford Moor	495	Full length		BD3 8QJ
Chelmsford Road	Bradford Moor	358	Ellerton Street	Killinghall Road	BD3 8QL
Amberley Street	Bradford Moor	375	Folkestone Street	Rochester Street	BD3 8QT
Back Maudsley St	Bowling & Barkerend	360	R/O No 101	R/O 123	BD3 9LE
Sandford Road link Rd	Bradford Moor	275	so 201 Sandford Rd	so 53 Gladstone St	BD3 9NU
Folkestone Street	Bradford Moor	165	so no 12	so 149 Sandford Rd	BD3 9NX

Back Sandford Rd SW	Bradford Moor	303	so 143 Fitzroy Road	so 156 Sandford Rd	BD3 9PE
Banner Street	Bowling & Barkerend	675	Full length		BD3 9RH
Thurley Road	Bowling & Barkerend	1680	Full length		BD4 7TA
Thurley Drive	Bowling & Barkerend	425	Full length		BD4 7TB
Burras Road cul de sac	Bowling & Barkerend	700	No 22	End	BD4 7TE
Pavillion Gardens	Bowling & Barkerend	880	Full length		BD4 8AF
Wakefield Road A650	Bowling & Barkerend	500	Above Heaton Street	outbound Francis St	BD4 8SA
Longfield Drive	Bowling & Barkerend	2035	so no 1	End	BD4 8UG
Bowling Old Lane	Little Horton	650	Loughrigg Street	Newton Street	BD5 7BB
Loughrigg Street	Little Horton	390	Newton Street	Bowling Old Lane	BD5 7BE
Baxandall Street	Little Horton	1528	Full length		BD5 7BN
St Stephens Rd	Little Horton	2633	Gaythorne Road	Manchester Road	BD5 7DA
Newton Street	Little Horton	2070	St Stephens Road	Bowling Old Lane	BD5 7DP
Dickens Street	Little Horton	520	1 Tichborne Rd West	End	BD5 8AR
Dickens Street	Little Horton	293	Tichborne Rd West	End	BD5 8AW
Back Parkside Rd South	Little Horton	350	174 Parkside Road	No 160 Parkside Rd	BD5 8EH
Henley Road	Little Horton	870	Full length		BD5 8EY
Bowling Old Ln	Little Horton	1225	369 Parkside Rd	End	BD5 8HN
Sangster Way	Bowling & Barkerend	2160	Full length		BD5 8LQ
Greenway Road	Little Horton	480	No 1	point closure at 19	BD5 8PD
Broadlea Cres	Little Horton	225	Full length		BD5 8PE
Birch Lane	Little Horton	1440	No 169	End No 240	BD5 8PF
Birch Lane	Little Horton	390	No 198	No 134 Greenway Rd	BD5 8PF
Woodroyd Terr	Little Horton	1800	Full length		BD5 8PQ
Raynbron Cres	Little Horton	1045	Full length		BD5 8QJ
Woodend Court	Little Horton	750	Full length		BD5 8QL
Tristram Ave	Little Horton	910	Full length		BD5 8QT
Elderwood Gdns	Eccleshill	660	Full Length	-	BD10 0HG
Poplarwood Gdns	Eccleshill	330	Full Length		BD10 0HQ
Ranelagh Ave	Eccleshill	980	no 72	no 102	BD10 0HL
Norbury Road	Eccleshill	1050	no 137	Ranelagh Ave	BD10 0HH
Ravenscliffe Ave	Eccleshill	2430	no 118	end	BD10 0JY
Rowton Thorp	Eccleshill	303	Full length		BD10 0DT
Rookwith Parade	Eccleshill	1500	Full length		BD10 0DX
Cross Road	Idle & Thackley	875	Apperley Road	Colleridge Gdns	BD10 9RT
Apperley Rd cul de sac	Idle & Thackley	845	Hemmingway Rd	Leamington Drive	BD10 0AU
Woodbine Gr	Idle & Thackley	975	Full length		BD10 8RD
Burnwells Ave	Idle & Thackley	500	Full length		BD10 0SA

Thackley Rd cul de sac	Idle & Thackley	1260	Windhill Old Road	End	BD10 0SB
Windhill Old Rd	Idle & Thackley	1403	Thackley Road	Balantyne Rod	BD10 0SE
Brackendale Ave	Idle & Thackley	1595	Full length		BD10 0SQ
North Hall Ave incl lay by	Idle & Thackley	743	Full length		BD10 0RY
Beech Close	Idle & Thackley	550	Full length		BD10 0AB
Pellon Terrace	Idle & Thackley	550	Harper Ave	Harper Grove	BD10 8PA
Harper Grove	Idle & Thackley	1265	Full length		BD10 8NX
Harper Ave	Idle & Thackley	908	Full length		BD10 8NU
Fourlands Grove	Idle & Thackley	303	Full length		BD10 9RS
Simpson Grove	Idle & Thackley	1485	Full length		BD10 9SD
Calverley Cutting	Idle & Thackley	1100	Harrogate Road	Canal bridge	BD10 0NF
Parkin Lane	Idle & Thackley	450	Calverley Cutting	Brookhouse Gdns	BD10 0NH
New Line A657	Idle & Thackley	4000	Harrogate Road	Carr Road	BD10 0BL